

SICKNESS ABSENCE COMPARISON FULL TIME & PART TIME APRIL 2014– MARCH 2015

ALL CALCULATIONS IN FULL TIME EQUIVALENTS (FTE) SERVICE AREA	FULL TIME EMPLOYEES					PART TIME EMPLOYEES				
	No of Employees	S/T abs	L/T abs	Ind Inj	Average per Employee	Staff	S/T abs	L/T abs	Ind Inj	Average per Employee
Chief Executive	34.00	154.5	119.00	0	8.04	1.80	5.68	0	0	3.16
Central & Community Services	71.00	289.50	352.00	0	9.04	25.91	133.06	58.92	0	7.41
Environment & Planning	58.00	335.00	130.00	0	8.02	15.85	91.77	29.19	0	7.63
Resources	89.00	442.5	336.00	0	8.75	24.84	122.62	171.08	0	11.82
Commercial Services	119.00	587.00	797.00	3.50	11.66	22.73	64.33	187.94	66.41	14.02
TOTAL	371.00	1808.50	1734.00	3.50	9.56	91.13	417.46	447.13	66.41	10.22
<i>2013-2014</i>	<i>428.00</i>	<i>1487.00</i>	<i>1577.50</i>	<i>59.00</i>	<i>7.30</i>	<i>121.58</i>	<i>334.57</i>	<i>700.33</i>	<i>0</i>	<i>8.51</i>